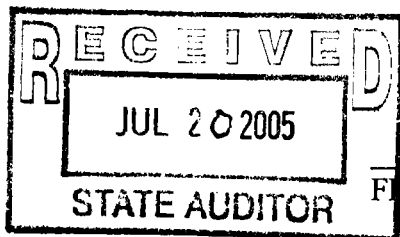


West Bountiful  
CITY



FILE COPY  
DO NOT REMOVE

2006  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

SCANNED  
Date 7-26-05

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of West Bountiful City for the fiscal year ending

June 30, 2006 as approved and adopted by resolution or ordinance dated June 21, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

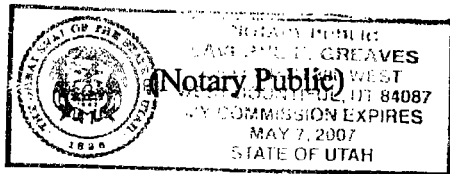
was held on June 7, 2005 for all budgetary funds.

Signed:

Wendell W. Wright  
(Budget Officer)

Subscribed and sworn to this 21<sup>st</sup> day

of July, 2005.

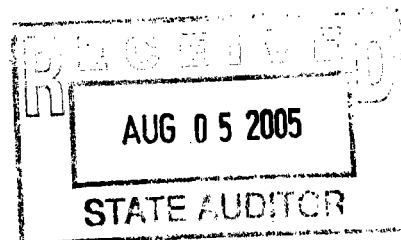


## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year



## GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
<b>TAXES</b>				
3110	GENERAL PROPERTY TAXES-CURRENT	321,360	375,621	354,000
3130	GENERAL SALES & USE TAXES	767,208	727,886	800,000
3140	FRANCHISE TAXES	364,293	373,586	400,000
3150	TRANSIENT ROOM TAX	9,131	12,950	15,000
<b>LICENSES AND PERMITS</b>				
3210	BUSINESS LICENSES & PERMITS	21,107	21,061	21,000
3220	NON-BUSINESS LICENSES/PERMITS	1,760	1,484	1,400
3221	BUILDINGS, STRUCTURES & EQUIP	237,978	244,176	197,000
3225	ANIMAL LICENSES	0	0	0
<b>INTERGOVERNMENTAL REVENUE</b>				
3310	FEDERAL GRANTS	509	39,694	50,000
3340	STATE GRANTS	14,741	5,075	10,000
3356	CLASS "C" ROAD FUND ALLOTMENT	171,525	145,821	135,000
3358	STATE LIQUOR FUND ALLOTMENT	4,475	6,756	6,500
3370	GRANTS FROM LOCAL UNITS:DIVERSIFD HABITAT	0	0	0
<b>CHARGES FOR SERVICES</b>				
3420	PUBLIC SAFETY	475	25,312	200
3430	STREETS & PUBLIC IMPROVEMENTS	0	0	0
3470	PARK & PUBLIC PROPERTY	1,205	1,325	1,300
3490	MISCELLANEOUS SERVICES	156	433	160
<b>FINES &amp; FORFEITURES</b>				
3510	FINES	279,831	319,030	340,200
<b>MISCELLANEOUS REVENUE</b>				
3610	INTEREST EARNINGS	6,531	4,216	8,100
3640	SALE OF FIXED ASSETS	12,900	500	0
3660	ASSET DONATIONS (LAND, PARKS, STREETS)	0	0	0
3670	SALE OF BONDS	74,456	0	0
3690	OTHER MISCELLANEOUS	20,813	7,400	10,000
<b>CONTRIBUTIONS AND TRANSFERS</b>				
3810	TRANSFERS FROM WATER FUND	0	33,000	45,494
3820	TRANSFERS FROM POLICE FACILITIES FUND	0	0	38,150
3830	TRANSFERS FROM PARK IMPACT FEES FUND	0	0	42,000
3870	CONTRIB. FROM PRIVATE SOURCES	272	5	0
3890	BEG GENERAL FUND BAL T/B APP	27,503	0	224,305

## WEST BOUNTIFUL CITY

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Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

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Fiscal Year

## GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
		<hr/>	<hr/>	<hr/>
TOTAL REVENUE & OTHER SOURCES		<hr/> <hr/> 2,338,229	<hr/> <hr/> 2,345,331	<hr/> <hr/> 2,699,809

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
	GENERAL GOVERNMENT			
4110	LEGISLATIVE	46,869	32,100	41,055
4120	JUDICIAL	191,374	218,558	205,390
4140	ADMINISTRATION	291,810	301,300	323,321
4150	NON-DEPARTMENTAL	171,087	195,123	220,098
4160	GENERAL GOVT BUILDINGS	23,209	24,584	19,750
4180	PLANNING & ZONING	6,605	11,573	41,973
	PUBLIC SAFETY			
4210	POLICE DEPARTMENT	630,205	688,829	720,981
4220	FIRE PROTECTION SERVICES	217,370	243,728	251,831
	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	HIGHWAYS & STREETS	129,765	144,215	157,956
	PARKS, RECREATION & PUBLIC PROPERTY			
4510	PARK & PARK AREAS	47,978	62,385	126,599
	DEBT SERVICE			
4710	PRINCIPAL AND INTEREST	246,241	148,877	158,500
	TRANSFERS & OTHER USES			
4810	TRANSFER TO C.I.P. FUND	0	0	119,907
4820	TRANSFER TO GOLF FUND	76,922	25,545	96,042
4830	TRANSFER TO RDA FUND	0	0	68,372
4871	CLASS "C" ROAD FUNDS	195,001	142,504	70,034
4880	APPROPRIATED INCREASE IN FUND BALANCE	0	0	0
	MISCELLANEOUS			
4900	MISCELLANEOUS	63,793	64,823	78,000
	TOTAL EXPENDITURES & OTHER USES	2,338,229	2,302,144	2,699,809

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## SPECIAL REVENUE FUND - STREETS IMPACT FEES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3910	IMPACT FEES	21,452	19,213	10,000
3920	INTEREST EARNED	217	637	200
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	USAGE OF BEGINNING FUND BAL	0	0	0
TOTAL REVENUES & OTHER SOURCES		21,669	19,850	10,200
OTHER USES:				
4070	EXPENDITURES - CAPTL PROJECTS	0	0	0
4080	TRANSFERS TO OTHER FUNDS	0	0	0
4090	BUDGETED INCREASE IN FUND BALANCE	21,669	0	10,200
TOTAL EXPENDITURES & OTHER USES		21,669	0	10,200

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## SPECIAL REVENUE FUND - STORM DRAIN FEES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3910	IMPACT FEES	51,555	8,748	7,000
3920	INTEREST EARNED	178	1,043	500
3930	MISC REVENUE	0	0	0
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	USAGE OF BEGINNING FUND BALANCE	0	0	50,000
TOTAL REVENUES & OTHER SOURCES		51,733	9,791	57,500
EXPENDITURES:				
4000	EXPENDITURES - O&M	0	0	0
OTHER USES:				
4070	EXPENDITURES - CAPTL PROJECTS	0	0	0
4080	TRANSFERS TO OTHER FUNDS	26,000	23,000	57,500
4090	APPROPRIATED INCREASE OF FUND BALANCE	25,733	0	0
TOTAL EXPENDITURES & OTHER USES		51,733	23,000	57,500

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## SPECIAL REVENUE FUND - POLICE FACILITY FEES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3910	IMPACT FEES	13,505	11,908	10,000
3920	INTEREST EARNED	145	228	150
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	USAGE OF BEGINNING FUND BAL	0	0	28,000
TOTAL REVENUES & OTHER SOURCES		13,650	12,136	38,150
OTHER USES:				
4070	EXPENDITURES - CAPTL PROJECTS	0	25,000	0
4080	TRANSFERS TO OTHER FUNDS	0	0	38,150
4090	BUDGETED INCREASE IN FUND BALANCE	13,650	0	0
TOTAL EXPENDITURES & OTHER USES		13,650	25,000	38,150

## WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## SPECIAL REVENUE FUND - PARK IMPACT FEES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
<b>REVENUES:</b>				
3910	IMPACT FEES	90,858	79,386	55,000
3920	INTEREST EARNED	902	2,673	1,000
<b>OTHER SOURCES:</b>				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	USAGE OF BEGINNING FUND BAL	0	0	0
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<u>91,760</u>	<u>82,059</u>	<u>56,000</u>
<b>OTHER USES:</b>				
4070	EXPENDITURES - CAPTL PROJECTS	10,975	919	0
4080	TRANSFERS TO OTHER FUNDS	0	0	42,000
4090	BUDGETED INCREASE IN FUND BALANCE	80,785	0	14,000
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>		<u>91,760</u>	<u>919</u>	<u>56,000</u>



## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## CAPITAL PROJECT FUND - CAPITAL IMPROVEMENT

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3920	INTEREST EARNED	4,692	5,582	7,000
3930	TRANSFERS IN - GENERAL FUND	0	0	119,907
3940	FRANCHISE TAXES	22,541	49,925	40,000
3950	BOND PROCEEDS - LEASE REVENUE	2,215,000	2,015,008	250,000
TOTAL REVENUES & OTHER SOURCES		2,242,233	2,070,515	416,907
3990	Begin Fund Balance	468,595	2,540,421	2,393,062
TOTAL AVAILABLE FOR APPROPRIATIONS		2,710,828	4,610,936	2,809,969
EXPENDITURES:				
4000	EXPENDITURES - O&M	0	0	0
4070	EXPENDITURES - CAPTL PROJECTS	170,407	2,179,834	410,718
4080	TRANSFERS TO GOLF FUND	0	38,040	20,000
4090	BUDGETED INCREASE IN FUND BALANCE	0	0	0
TOTAL EXPENDITURES		170,407	2,217,874	430,718
Ending Fund Balance		2,540,421	2,393,062	2,379,251

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## CAPITAL PROJECT FUND - CAPITAL EQUIPMENT

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3910	REVENUE FROM GENERAL FUND	0	61,212	98,167
3920	REVENUE FROM CAPITAL IMPROVEMENT FUND	0	113,893	56,218
3930	INTEREST EARNED	0	( 934 )	1,500
3935	SALE OF FIXED ASSETS	0	23,670	79,725
3940	TRANSFERS IN - WATER FUND	0	98,386	117,821
TOTAL REVENUES & OTHER SOURCES		0	296,227	351,431
3990	Begin Fund Balance	0	0	87,143
TOTAL AVAILABLE FOR APPROPRIATIONS		0	296,227	438,574
EXPENDITURES:				
4000	EXPENDITURES O & M	0	0	0
4070	EXPENDITURES - CAPITAL EQUIPMENT	0	209,084	146,495
4080	TRANSFERS TO OTHER FUNDS	0	0	0
4090	APPROPRIATED INCREASE OF FUND BALANCE	0	0	204,936
TOTAL EXPENDITURES		0	209,084	351,431
Ending Fund Balance		0	87,143	87,143

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## CAPITAL PROJECT FUND - CDBG

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3910	GRANT REVENUE	47,559	0	0
3920	INTEREST EARNED	0	( 1 )	0
3940	TRANSFERS IN - OTHER FUNDS	0	0	0
TOTAL REVENUES & OTHER SOURCES		47,559	( 1 )	0
3990	Begin Fund Balance	3,364	0	( 1 )
TOTAL AVAILABLE FOR APPROPRIATIONS		50,923	( 1 )	( 1 )
EXPENDITURES:				
4000	EXPENDITURES - O&M	0	0	0
4070	EXPENDITURES - CAPTL PROJECTS	50,923	0	0
4090	APPROPRIATED INCREASE OF FUND BALANCE	0	0	0
TOTAL EXPENDITURES		50,923	0	0
Ending Fund Balance		0	( 1 )	( 1 )

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	452,382	451,935	450,000
3720	INTEREST EARNED	5,865	13,880	12,500
3730	MISCELLANEOUS	2,051	1	100
3740	SALE OF FIXED ASSETS	0	0	0
	TOTAL OPERATING REVENUE:	460,078	465,816	462,600
	OPERATING EXPENSES			
4010	PERSONAL SERVICES	104,426	96,777	100,864
4020	CONTRACTUAL SERVICES	105,208	118,100	133,100
4030	MATERIALS & SUPPLIES	49,635	46,182	55,600
4040	DEPRECIATION	70,983	0	0
4050	PRINCIPAL RE-PAYMENT	0	0	82,000
4060	MISC - OTHER	0	0	0
4070	CAPITAL OUTLAY	9,405	19,589	131,000
4080	TRANSFERS TO CAPITAL EQUIPMENT FUND	0	98,386	117,821
4090	TRANSFERS TO GENERAL FUND	0	33,000	45,494
	TOTAL OPERATING EXPENSES:	339,657	410,034	665,879
	OPERATING INCOME (LOSS)	120,421	55,782	( 203,279 )
	NON-OPERATING REVENUE (EXPENSE)			
5100	CONNECTION FEES	18,531	11,342	5,000
5200	INTEREST EXPENSE	( 41,054 )	0	( 20,800 )
5400	CONTRIBUTIONS	0	0	13,579
5700	DEVELOPMENT IMPACT FEES	221,364	207,709	205,500
5800	SALE OF BONDS	0	0	0
	NET INCOME (LOSS)	319,262	274,833	0

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## ENTERPRISE FUND - SOLID WASTE

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	259,178	274,226	270,000
3720	INTEREST EARNED	170	855	600
	TOTAL OPERATING REVENUE:	259,348	275,081	270,600
	OPERATING EXPENSES			
4020	CONTRACTUAL SERVICES	239,379	238,186	239,000
4030	MATERIALS & SUPPLIES	0	7,016	7,500
4040	DEPRECIATION	5,565	0	0
4060	MISC - OTHER	0	0	24,100
4070	CAPITAL OUTLAY	0	6,000	0
4090	TRANSFERS TO OTHER FUNDS	0	0	0
	TOTAL OPERATING EXPENSES:	244,944	251,202	270,600
	OPERATING INCOME (LOSS)	14,404	23,879	0
	NON-OPERATING REVENUE (EXPENSE)			
5300	ADMINISTRATION EXPENSES	0	0	0
5400	CONTRIBUTIONS	0	0	0
	NET INCOME (LOSS)	14,404	23,879	0

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## ENTERPRISE FUND - STORM DRAIN UTILITY

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	37,079	47,583	47,000
3720	INTEREST EARNED	482	1,315	600
3730	MISC REVENUE	0	0	0
TOTAL OPERATING REVENUE:		37,561	48,898	47,600
OPERATING EXPENSES				
4010	PERSONAL SERVICES	14,000	15,188	15,234
4030	MATERIALS & SUPPLIES	6,438	6,933	11,500
4040	DEPRECIATION	0	0	0
4070	CAPITAL OUTLAY	1,115	16,940	142,540
4090	TRANSFERS TO OTHER FUNDS	0	0	0
TOTAL OPERATING EXPENSES:		21,553	39,061	169,274
OPERATING INCOME (LOSS)		16,008	9,837	( 121,674 )
NON-OPERATING REVENUE (EXPENSE)				
5100	SUBDIVISION FEES	0	0	0
5200	INTEREST EXPENSE	0	0	0
5400	CONTRIBUTIONS	0	0	64,174
5500	TRANSFERS IN FROM STORM DRAIN FEES FUND	26,000	23,000	57,500
5700	DEVELOPMENT IMPACT FEES	0	23,545	0
NET INCOME (LOSS)		42,008	56,382	0

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## ENTERPRISE FUND - GOLF COURSE

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
	OPERATING REVENUE			
3710	USER FEES - ROUNDS	397,129	403,742	439,000
3711	USER FEES - PASSES	64,225	60,167	56,500
3712	USER FEES - RENTALS	186,895	163,555	188,800
3713	USER FEES - RANGE	79,400	81,374	97,000
3715	CAFE	7,562	7,371	9,150
3720	INTEREST EARNED	0	272	0
3740	SALE OF FIXED ASSETS	1,500	300	1,000
3790	MISCELLANEOUS	11,982	16,504	4,500
	TOTAL OPERATING REVENUE:	748,693	733,285	795,950
	OPERATING EXPENSES			
4010	PERSONAL SERVICES	346,878	351,433	371,702
4030	MATERIALS & SUPPLIES	143,701	129,569	156,500
4040	DEPRECIATION	88,290	0	0
4050	MISC, OTHER	499	13,875	19,250
4070	CAPITAL OUTLAY	6,898	50,030	22,540
	TOTAL OPERATING EXPENSES:	586,266	544,907	569,992
	OPERATING INCOME (LOSS)	162,427	188,378	225,958
	NON-OPERATING REVENUE (EXPENSE)			
5200	INTEREST EXPENSE	( 137,530 )	( 44,861 )	( 60,000 )
5300	TRANSFERS IN FROM GENERAL FUND	76,922	25,545	96,042
5310	TRANSFERS IN FROM CAP IMPROV FUND	0	38,040	20,000
5400	CONTRIBUTIONS - PRIVATE	0	0	0
	NET INCOME (LOSS)	101,819	207,102	282,000

## WEST BOUNTIFUL CITY

## Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

## ENTERPRISE FUND - GOLF COURSE

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
	CASH OPERATING NEEDS			
	Net Income (Loss)	101,819	207,102	282,000
4040	Depreciation	88,290	0	0
6510	BOND PRINCIPAL PAYMENTS	0	( 194,989 )	( 282,000 )
	TOTAL CASH PROVIDED (REQUIRED)	190,109	12,113	0

## SOURCE OF CASH REQUIRED

Cash balance at beginning of year

Invest/Other assets to be converted

Issuance of bond and other debt

Contributions from \_\_\_\_\_ funds

Loans from other funds

TOTAL CASH REQUIRED